

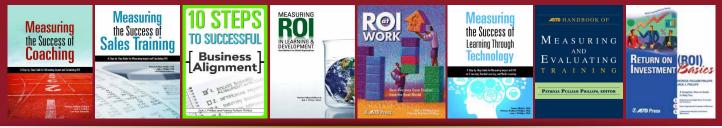
BOTTOMLINE ON RO

FOR ENHANCING PRODUCTIVITY AND PERFORMANCE

KUALA LUMPUR GRAND DORSETT SUBANG 25TH NOVEMBER 2016

PENANG G HOTEL 24TH NOVEMBER 2016

PUBLICATIONS



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ROI INSTITUT



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INTRODUCTION

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BOTTOMLINE ON ROI

This one-day workshop introduces the concept of ROI, the fastest growing metric for evaluating Projects, HR and Learning and Development. Participants are exposed to **the ROI Methodology**, which includes developing objectives, collecting data, isolating the effects of the program, converting data to monetary values, tabulating appropriate program costs, and calculating the ROI.

Participants quickly see the advantage of using ROI as six types of data are collected and analyzed. This workshop takes the mystery out of the use of ROI.

OUTLINE

- 1. The Growth of ROI for Non-capital Investments.
- 2. The importance of ROI.
- 3. The Value Chain.
- 4. Case Study.
- 5. Typical Applications.
- 6. Business Alignment.
- 7. Data Collection Issues.
- 8. Data Analysis Steps and Issues.
- 9. ROI Calculations: Variations and Use.
- 10. Using the Results.
- 11. Optimization and Allocation.
- 12. Implementing and Sustaining ROI Use.

BENEFITS OF THE ROI METHODOLOGY

- Align programs and projects to business needs
- Show contributions of selected projects
- Justify/defend budgets
- Improve support for projects
- Enhance design and implementation processes
- Identify inefficient projects that need to be redesigned or eliminated
- Identify successful projects that can be implemented in other areas

OBJECTIVES

After completing this workshop, participants should be able to:

- Identify the drivers for ROI
- <u> Make</u> the business case for ROI
 - Develop program objectives at multiple levels
 - Explain how to achieve business alignment
- Explain how ROI works
 - Identify 7 of the 12 Guiding Principles
- (ROI) Describe the 10 steps in the ROI
 - Methodology
 - Plan next action steps

WHO SHOULD ATTEND?

This workshop is for those interested in knowing more about measuring the success of HR and learning and development, particularly at the ROI level. The workshop focuses on the process to effectively conduct ROI studies. Individuals who should attend are:

- Learning and Development Managers, Advisors and Heads
- SME Business Owners and Managers
- Performance Consultants
- Facilitators
- HR Managers
- Head of departments
- Organizational Development Specialists

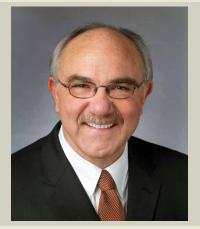
WHAT MATERIALS YOU WILL RECEIVE?

- ✓ The Bottomline on ROI: Benefits and Barriers to Measuring Learning, Performance Improvement, and Human Resource Programs
- Detailed 60-page participant workbook, complete with exercises and exhibits

Process Model and Application Guide



SPEAKER PROFILE



DR. JACK J. PHILLIPS

- Chairman of ROI Institute, Inc.
- Developer of the ROI Methodology, the most used evaluation system in the world
- World-renowned expert on accountability, measurement and evaluation
- Author/editor of more than 75 books on evaluation, metrics and analytics
- Consultant to more than half of the Fortune 100 companies and workshop speaker for major conference providers worldwide

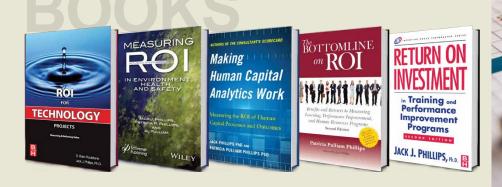
Dr. Jack J. Phillips is a world-renowned expert on accountability, measurement, and evaluation. Phillips provides consulting services for Fortune 500 companies and major global organizations. The author or editor of more than fifty books, he conducts workshops and presents at conferences throughout the world.

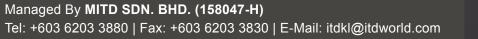
Jack Phillips, Ph.D., Chairman of ROI Institute, Inc. is the developer of the ROI Methodology and is the author and editor of dozens of books on ROI. He is a Fortune 500 consultant with over 27 years of corporate experience in the aerospace, banking, construction, metals, and textile industries. His work has been featured in the Wall Street Journal, Business Week, Fortune Magazine, and on CNN.

Phillips has received several awards for his books and work. On three occasions, Meeting News named him one of the 25 Most Powerful People in the Meetings and Events Industry, based on his work on ROI. The Society for Human Resource Management presented him an award for one of his books and honored a Phillips ROI study with its highest award for creativity.

This background led Dr. Phillips to develop the ROI Methodology, a revolutionary process that provides bottom-line figures and accountability for all types of learning, performance improvement, human resource, technology, and public policy programs.

Dr. Phillips regularly consults with clients in manufacturing, service, and government organizations in over 60 countries in North and South America, Europe, Africa, Australia, and Asia.







AWARD & RECOGNITION



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SINGAPORE

ITD INTERNATIONAL PTE LTD Tel: +65 9737 5109 | Fax: +65 6223 6521 E-mail: itdsg@itdworld.com

MALAYSIA

ITD PENANG (Head Office) Tel: +604 228 3869 | Fax: +604 228 6869 E-mail: itdpg@itdworld.com

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Tel: +603 6203 3880 | Fax: +603 6203 3830 E-mail: itdkl@itdworld.com

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INTERNATIONAL ITD LTD

Tel: +662 129 3256 to 9 | Fax: +662 129 3247 E-mail: itdbkk@itdworld.com

VIETNAM

ITD VIETNAM

Tel: +84 8 3825 8487 | Fax: +84 8 3825 8483 E-mail: itdhcmc@itdworld.com

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ITD CONSULTING GROUP INC

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CAMBODIA

ITD-LDC (LEADERSHIP DEVELOPMENT CENTRE) Tel: +855-23 555 0505 | Fax: +855-23 224 598 E-mail: training@ldcasia.com

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FEES AND GENERAL INFORMATION

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